



Mr. Russ McBride

PM FIELD OPS



Warfighter FOCUS (WFF) Contract

Description/Summary of Program Requirements

- Warfighter FOCUS is a single-award ID/IQ contract that provides integrated training systems sustainment and training services world-wide for the U.S. Army, Air Force, Marines, Navy, SOCOM and Multinational Coalition Forces
- Program executed through extensive teaming under the Warrior Training Alliance led by Raytheon Technical Services Company:
 - 153 team members
 - 112 small business team members

ACQUISITION STRATEGY

- This acquisition was competitively awarded under full and open competition to a large business
- Single Award

PERIOD OF PERFORMANCE

• Contract performance period is ten years (base and options)

MILESTONES

1 Nov 07

31 Oct 2017

Period of Performance Began

Period of Performance Complete

POINT OF CONTACT

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FUNDING

- WFF contract ceiling \$11.2B over 10 year Period of Performance
- \$7.2B obligated through October 2013
- \$1.6B subcontracted to small businesses

CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)

 Prime Contractor: Raytheon Intelligence, Information and Services (RIIS) (formerly Raytheon Technical Services Company)



Original WFF Business Objectives from 2004

- 1. Customer Focus
- 2. Integrated Delivery of Support
- 3. One Face to the Field (at all levels)
- 4. Life Cycle Management/Obsolescence
- 5. Maximize Economic & Cost Efficiencies
- Incentivize & Motivate Contractor Performance
- 7. Minimize Cost Risks
- 8. Maintain Sufficient Contractor Industrial Base
- 9. Contract Vehicle(s) that are Simple to Execute
- 10. Execute the Correct Number and Structure of Contracts

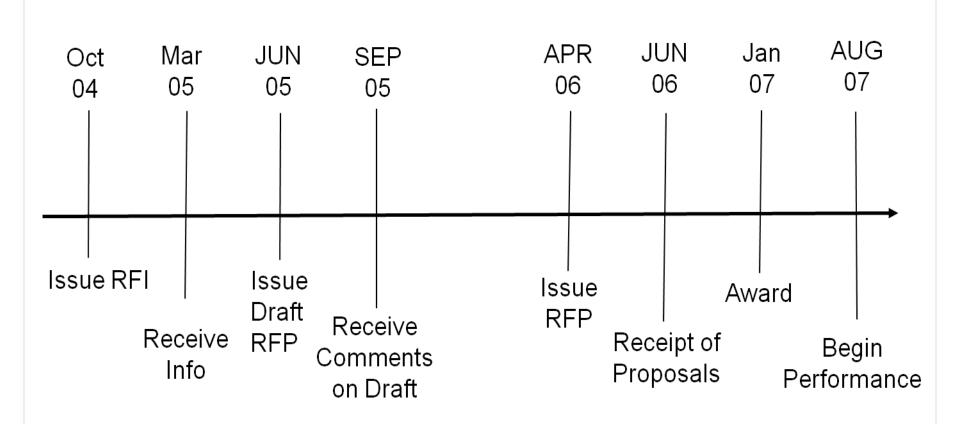
Improved Field Ops

Most of these still apply!



Original WFF Schedule from 2004

We hit the schedule within 2 months!





Warfighter FOCUS Re-compete – Draft Government Business Objectives

- 1. Customer Focus
- 2. Integrated Delivery of Support
- 3. One Face to the Field (at all levels)
- 4. Contract Vehicle(s) that are Simple to Execute
- 5. Execute Correct Number and Structure of Contract(s)
- 6. Structure that Facilitates Oversight
- 7. Maximize Economic and Cost Efficiencies
- 8. Minimize Cost Risk
- 9. Cost Control in a Resource Constrained Environment
- 10. MIS that Facilitates Performance Management
- 11. Incentivize and Motivate Contractor Performance
- 12. Rapid and Flexible Support for Commanders

Continued Excellent Support for:

- -TSS Enterprise
- -L-V-C Integrated
 Training
- Commands and Installations
 - Joint and Multinational Partners



Warfighter FOCUS Re-compete

What to expect between I/ITSEC 2013 and TSIS 2014 (next 6 months)

- 1. Program schedule with major milestones
- 2. Government IPT formed and chartered
- 3. Detailed program integrated master schedule (not formal PALT)
- 4. Request for Information and Market Research
- 5. Will need timely, thoughtful responses from industry!



Warfighter FOCUS Re-compete

SUMMARY

- 1. Army training depends on the Warfighter FOCUS contract
 - Highly successful
 - Efficient use of taxpayer funds for TADSS sustainment
- 2. The Government sees the Warfighter FOCUS recompete as a "no fail" mission
- 3. Recompete is starting early to ensure success
- 4. Recompete will be resourced with our "A team"